

## **WEAKLEY COUNTY, TENNESSEE**

### **PUBLIC SAFETY COMMITTEE**

**June 9, 2004; 4:00 P.M.**

**Public Safety Members Present:** Commissioners Roger Stewart, Kevin McAlpin, Jack Vincent, Tommy Hunt, and Earl Wright.

**Public Safety Members Absent:** John Salmon.

The Public Safety Committee met on Wednesday, June 9, 2004 at 4:00 p.m. at the Weakley County Board of Education/Department of Finance in the board room. Others present included Mike Wilson-Sheriff, David McAlpin-911 Director, Beth Forrester-911, Pat Taylor-Clerk & Master, Pam Belew-Circuit Court, and Keith Jones-Juvenile/Truancy.

Chairman Jack Vincent called the meeting to order.

#### **OLD BUSINESS:**

Commissioner Stewart made the motion to suspend reading the minutes of the last meeting and with a second by Commissioner Wright the motion passed unanimously.

#### **NEW BUSINESS:**

##### **Truancy Transfer**

Transfer \$400 from line item #.307(Communications) to line item #.130(Social Workers). Commissioner Hunt made the motion to approve the transfer and with a second by Commissioner Stewart the motion passed unanimously.

##### **Sheriff Transfer**

Transfer \$2,000 from line item #.718(Motor Vehicles) to line item #.524(In Service Training) Commissioner Wright made the motion to approve the transfer and with a second by Commissioner McAlpin the motion passed unanimously.

##### **Clerk & Master Transfer**

Transfer \$500 from line item #.355(Travel), \$245 from line item #.332(Legal Notices), \$79 from line item #.348(Postal) to line item #.168(Temporary Personnel). Commissioner Hunt made the motion to approve the transfer and with a second by Commissioner McAlpin the motion passed unanimously.

##### **Resolution 2004-39**

Resolution 2004-39 authorizes budget amendments to the Drug Control Fund in order to realign local revenues. Commissioner Hunt made the motion to approve the resolution and with a second by Commissioner Wright the motion passed unanimously.

### **Emergency Management Transfer**

Commissioner McAlpin made the motion to send the transfer to the Finance, Ways, and Means Committee without recommendation and was seconded by Commissioner Hunt.

### **Page 18-20, 53500, NCP, 53900-Juvenile & Truancy**

The truancy budget got a 10% cut from the state. During the 03-04FY, 465 children were served.

The increase in Juvenile Court travel by \$1,900 is due to travel for home visits, curfew checks by the Juvenile Court. The employee's travel was deleted in the Truancy grant.

Line item #.425(Gasoline)-\$1,000 is used to purchase gasoline for the County car.

Commissioner Wright made the motion to send to FWM Committee and with a second by Commissioner Stewart the motion passed unanimously.

### **Page 15, 53100-Circuit Court**

Commissioner Hunt made the motion to place the budget on the floor for discussion and was seconded by Commissioner Wright.

Line item #.168(Temporary Personnel) has a \$4,800 increase due to an employee in the office being off on maternity leave.

Commissioner Hunt questioned the projection of \$3,500 for line item #799.

Commissioner Wright made the motion to send the budget to the FWM Committee with the \$3,500 in line #.799 and with a second by Commissioner Hunt the motion passed unanimously.

### **Page 17, 53400-Clerk & Master**

Commissioner Hunt made the motion to place the budget on the floor for discussion and was seconded by Commissioner Stewart.

Line item #.719(Office Equipment)-\$2,774 is for roller shelving for books.

Line item #.332(Legal Notices) has an increase of \$1,245 due to the delinquent tax sale and extra notices will be required.

### **Page 21, 54110-Sheriff Department**

Commissioner Hunt made the motion to place the budget on the floor for discussion and was seconded by Commissioner McAlpin.

Commissioner Stewart made the motion to lower line item #.718 (Motor Vehicles) to \$83,000 and with a second by Chairman Vincent the motion passed unanimously.

Line item #.106 (Deputies) include step raises of \$1,000 for the patrolman, lieutenants, and sergeants that are not maxed out at their position plus increases in longevity. Deputies do not sign contracts to prevent them from leaving their job after they have attended school.

Line item #.425 (Gasoline) has an increase of \$11,000 due to increases in gasoline prices. The bills are averaging at least \$3,000 per month.

DUI School Revenue is \$49,000 and expenses are \$9,000 (DUI School Instructor).

Line item #.140 (Salary Supplement) is going to decrease by 5%. It was \$600 per attendee before the cuts began in the 03-04 FY.

Commissioner Stewart made the motion to table the budget until the deputies' salaries are calculated and was seconded by Commissioner Wright.

#### **Page 22, 54130-Dispatchers**

Commissioner Hunt made the motion to place the budget on the floor for discussion and was seconded by Commissioner Wright.

McAlpin stated that the 03-04 FY budget was cut too close and an increase is needed to cover the dispatchers' salaries.

#### **Page 22-23, 54210-Jail**

Commissioner Hunt made the motion to place the budget on the floor for discussion and was seconded by Commissioner Wright.

Commissioner Stewart made the motion to table the budget until the salaries are calculated and was seconded by Commissioner Hunt.

#### **Page 24, 54410-Emergency Management**

No one was present to represent the budget.

Commissioner Stewart made the motion to table the budget and was seconded by Commissioner Hunt.

#### **Drug Control Fund Budget**

Commissioner Stewart made the motion to place the budget on the floor for discussion and was seconded by Commissioner Wright.

Commissioner Stewart made a motion to reduce line #.799 to \$1,500 and line #.355 to \$1,000. The motion died for a lack of a second.

Commissioner Stewart questioned what would be purchased in the capital outlay line item. Sheriff Wilson could not provide an explanation to the members

Commissioner Hunt made a motion to tentatively approve the Drug Control Budget expenditures and with a second by Commissioner McAlpin the motion passed with four voting for and Commissioner Stewart voting no.

Commissioner Hunt made the motion to adjourn at 5:34 p.m. and with a second by Commissioner Stewart the motion passed unanimously.

Respectfully Submitted,

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Roger Stewart, Secretary  
Public Safety Committee

Approved:

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Jack Vincent, Chairman  
Public Safety Committee  
Date: \_\_\_\_\_